

50465-4
2/8/89

**** STATISTICAL BULLETIN ****

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CALENDAR YEAR 1988 MONTHLY AVERAGES

THIS SUPPLEMENT TO THE STATISTICAL BULLETIN PROVIDES CALENDAR YEAR MONTHLY AVERAGES FOR THE PROGRAMS DISCUSSED WITHIN THE MONTHLY STATISTICAL BULLETIN. DISTRICT AND COUNTY COMPARISONS ARE ALSO PROVIDED WITHIN THIS SUPPLEMENT. ALL FOOTNOTE DATA HAS BEEN CUMULATED FOR THE CALENDAR YEAR AND THE MONTHLY AVERAGES ARE PRESENTED, UNLESS OTHERWISE INDICATED. ALL DATA PRESENTED ARE MONTHLY AVERAGES FOR THE CALENDAR YEAR 1988.

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM (AFDC)

THE AFDC PROGRAM MONTHLY AVERAGES FOR THE 1988 CALENDAR YEAR SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF CALENDAR YEAR 1987: AFDC CASES INCREASED BY 3,347 (11.24%) TO 33,114, THE NUMBER OF RECIPIENTS INCREASED BY 10,536 (12.21%) TO 96,817, AND THE AVERAGE TOTAL PAYMENTS INCREASED BY \$900,911 (11.64%) TO \$8,639,446. THE AVERAGE MONTHLY PAYMENT PER CASE INCREASED \$0.93 (0.36%) TO \$260.90, AND THE AVERAGE MONTHLY PAYMENT PER RECIPIENT DECREASED \$0.46 (0.51%) TO \$89.23.

GENERAL ASSISTANCE PROGRAM (GA)

WHEN COMPARING THE AVERAGE MONTHLY DATA FOR CALENDAR YEAR 1988 TO THAT OF THE PRIOR CALENDAR YEAR FOR THE GA PROGRAM, WE FIND THAT DURING CALENDAR YEAR 1988 THE AVERAGE NUMBER OF CASES INCREASED BY 669 (16.11%) TO 4,821, THE AVERAGE NUMBER OF RECIPIENTS INCREASED 680 (16.31%) TO 4,846, AND THE AVERAGE PAYMENTS MADE INCREASED \$105,813 (16.14%) TO \$761,289. THE AVERAGE PAYMENT PER CASE REMAINED AT \$157.91 AND THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$0.23 (0.15%) TO \$157.11.

EMERGENCY ASSISTANCE PROGRAM (EA)

THE EA PROGRAM MONTHLY AVERAGES FOR CALENDAR YEAR 1988 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR 1987: THE NUMBER OF MONTHLY PAYMENTS DECREASED BY 51 (7.97%) TO 589, THE AVERAGE TOTAL AMOUNT OF MONTHLY PAYMENTS DECREASED \$7,936 (9.89%) TO \$72,279, AND THE AVERAGE PAYMENT MADE DECREASED BY \$2.63 (2.10%) TO \$122.71.

TUBERCULOSIS CONTROL PROGRAM (TC)

THE TC PROGRAM MONTHLY AVERAGES FOR 1988 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF CALENDAR YEAR 1987: THE NUMBER OF CASES DECREASED BY 2 (15.10%) TO 14, THE NUMBER OF RECIPIENTS DECREASED BY 2 (14.06%) TO 14, AND THE AVERAGE TOTAL PAYMENTS PER MONTH DECREASED \$325 (13.35%) TO \$2,119. THE AVERAGE PAYMENT MADE PER CASE DECREASED \$3.15 (2.06%) TO \$155.96 AND THE AVERAGE PAYMENT MADE PER RECIPIENT INCREASED \$1.26 (0.82%) TO \$154.07.

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

THE MONTHLY AVERAGES FOR THE SPP PROGRAM FOR CALENDAR YEAR 1988 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR CALENDAR YEAR 1987: THE MONTHLY AVERAGE NUMBER OF CASES INCREASED BY 2 (0.14%) TO 1,361, THE AVERAGE MONTHLY TOTAL PAYMENTS AMOUNT DECREASED \$5,437 (5.37%) TO \$95,861 AND THE AVERAGE MONTHLY PAYMENT PER CASE DECREASED \$4.10 (5.50%) TO \$70.44.

FOOD STAMP PROGRAM (FS)

THE MONTHLY AVERAGES FOR CALENDAR YEAR 1988 IN THE FOOD STAMP PROGRAM SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE MONTHLY AVERAGES FOR CALENDAR YEAR 1987: THE AVERAGE NUMBER OF HOUSEHOLDS INCREASED BY 11,675 (17.27%) TO 79,273, THE AVERAGE NUMBER OF PERSONS INCREASED BY 31,398 (15.25%) TO 237,266. THE AVERAGE MONTHLY TOTAL COUPON ISSUANCE AMOUNT INCREASED BY \$2,508,962 (24.19%) TO \$12,882,679 PER MONTH. THE AVERAGE MONTHLY ALLOTMENT PER HOUSEHOLD INCREASED BY \$9.05 (5.90%) TO \$162.51 AND THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$3.91 (7.76%) TO \$54.30.

TABLE 1

AID TO FAMILIES WITH DEPENDENT CHILDREN: ARIZONA 1/

CALENDAR YEAR 1988 MONTHLY AVERAGES								CHANGE FROM CALENDAR YEAR 1987					
								MONTHLY AVERAGES			PERCENTAGE CHANGE		
FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.		FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	33,314	96,817	29,274	67,543	8,639,446	\$260.90	\$89.23	3,347	10,536	900,911	11.24%	12.21%	11.64%
DISTRICT I													
MARICOPA	15,826	47,305	14,196	33,109	4,362,166	\$275.63	\$92.21	1,976	6,245	545,095	14.27%	15.21%	14.28%
DISTRICT II													
PIMA	5,891	16,933	5,096	11,838	1,560,892	\$264.94	\$92.18	352	1,180	88,716	6.36%	7.49%	6.03%
DISTRICT III													
APACHE	2,090	6,015	1,789	4,226	394,636	\$188.84	\$65.61	296	816	52,820	16.49%	15.69%	15.45%
COCONINO	835	2,326	698	1,628	184,078	\$220.39	\$79.15	(1)	37	4,205	-0.09%	1.60%	2.34%
NAVAJO	1,443	3,933	1,175	2,758	303,327	\$210.19	\$77.12	(88)	(222)	(6,798)	-5.74%	-5.34%	-2.19%
YAVAPAI	564	1,568	518	1,050	144,726	\$256.49	\$92.28	119	337	30,683	26.80%	27.40%	26.90%
DISTRICT IV													
LA PAZ	98	283	83	200	24,116	\$245.87	\$85.09	11	44	2,148	12.74%	18.58%	9.78%
MOHAVE	505	1,338	450	888	125,929	\$249.20	\$94.14	57	182	17,107	12.80%	15.72%	15.72%
YUMA	819	2,477	770	1,707	223,697	\$273.27	\$90.32	92	267	24,703	12.60%	12.07%	12.41%
DISTRICT V													
GILA	707	1,891	604	1,287	169,139	\$239.40	\$89.44	29	95	5,257	4.20%	5.30%	3.21%
FINAL	2,298	6,953	2,079	4,875	614,494	\$267.42	\$88.37	301	1,002	85,819	15.06%	16.84%	16.23%
DISTRICT VI													
COCHISE	1,203	3,424	1,096	2,328	317,501	\$263.94	\$92.74	124	292	27,203	11.48%	9.31%	9.37%
GRAHAM	485	1,323	406	918	121,699	\$251.01	\$91.98	43	132	13,782	9.69%	11.10%	12.77%
GREENLEE	109	305	101	205	29,043	\$266.25	\$95.12	9	26	2,621	9.08%	9.44%	9.92%
SANTA CRUZ	241	742	215	527	64,004	\$265.30	\$86.21	27	102	7,551	12.73%	16.00%	13.38%

1/ INCLUDES: MONTHLY AVERAGE OF NAVAJO/HOPI STATEWIDE TOTALS: 3,123 CASES; 8,883 RECIPIENTS; \$582,859

EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 1,631 CASES; 4,402 RECIPIENTS; \$254,805.

MONTHLY AVERAGE OF AFDC FOSTER CARE PROGRAM: 411 CASES; 566 RECIPIENTS; \$251,823.

MONTHLY AVERAGE OF REFUGEE RESETTLEMENT PROGRAM: 26 CASES; 57 RECIPIENTS, \$6,090.

TABLE 2

GENERAL ASSISTANCE: ARIZONA 1/

	CALENDAR YEAR 1988 MONTHLY AVERAGES					CHANGE FROM CALENDAR YEAR 1987					
						MONTHLY AVERAGES			PERCENTAGE CHANGE		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	4,821	4,846	761,289	157.91	157.11	669	680	105,813	16.11%	16.31%	16.14%
DISTRICT I											
MARICOPA	2,674	2,693	423,969	158.55	157.42	371	383	60,875	16.11%	16.59%	16.77%
DISTRICT II											
PIMA	1,208	1,213	191,744	158.71	158.05	168	168	25,337	16.17%	16.09%	15.23%
DISTRICT III											
APACHE	6	6	850	145.69	145.69	1	1	211	16.67%	16.67%	32.99%
COCONINO	50	50	7,716	153.55	153.55	8	8	886	19.64%	19.64%	12.97%
NAVAJO	35	35	5,442	155.12	155.12	(5)	(5)	(1,047)	-12.29%	-12.29%	-16.13%
YAVAPAI	71	71	11,403	160.23	160.23	15	15	2,700	27.08%	27.08%	31.03%
DISTRICT IV											
LA PAZ	14	14	2,090	144.94	145.78	3	3	559	31.06%	30.30%	36.48%
MOHAVE	93	93	14,412	154.27	154.27	9	9	1,465	11.21%	11.21%	11.31%
YUMA	71	71	10,486	148.39	147.86	10	10	1,461	15.85%	16.26%	16.19%
DISTRICT V											
GILA	70	70	11,088	157.83	157.83	1	1	159	1.81%	1.81%	1.45%
PINAL	271	271	42,176	155.73	155.63	32	30	4,923	13.32%	12.45%	13.22%
DISTRICT VI											
COCHISE	157	158	24,620	156.48	156.15	33	34	4,877	26.88%	27.15%	24.70%
GRAHAM	49	49	7,548	152.74	153.00	7	7	995	17.66%	17.46%	15.19%
GREENLEE	13	13	2,294	170.98	170.98	2	2	405	21.97%	21.97%	21.44%
SANTA CRUZ	37	37	5,451	149.01	149.01	12	12	2,007	46.33%	46.33%	58.28%

1/ EXCLUDES: MONTHLY AVERAGES OF PRIOR MONTHS TOTAL: 462 CASES; 484 RECIPIENTS; \$71,391.

TABLE 3

EMERGENCY ASSISTANCE: ARIZONA 1/

	CALENDAR YEAR 1988 MONTHLY AVERAGES			CHANGE FROM CALENDAR YEAR 1987			
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	MONTHLY AVERAGES		PERCENTAGE CHANGE	
				NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	589	72,279	122.71	(51)	(7,936)	-7.97%	-9.89%
DISTRICT I							
MARICOPA	331	42,892	129.55	(19)	(3,561)	-5.40%	-7.67%
DISTRICT II							
PIMA	136	15,357	113.33	(21)	(3,691)	-13.69%	-19.38%
DISTRICT III							
	10	821	86.39	(14)	(1,313)	-60.42%	-61.54%
APACHE	1	12	12.17	(1)	(92)	-50.00%	-88.41%
COCONINO	0	0	0.00	(11)	(1,074)	0.00%	0.00%
NAVAJO	9	809	95.13	(1)	(37)	-15.00%	-4.42%
YAVAPAI	0	0	0.00	(1)	(109)	0.00%	0.00%
DISTRICT IV							
	32	3,598	111.26	2	40	7.78%	1.11%
LA PAZ	1	27	26.75	0	(49)	0.00%	-64.80%
MOHAVE	11	1,089	101.31	4	256	53.57%	30.74%
YUMA	21	2,482	120.57	(1)	(167)	-6.44%	-6.32%
DISTRICT V							
	40	4,677	116.69	(4)	(200)	-8.90%	-4.10%
GILA	4	385	88.92	(6)	(529)	-56.67%	-57.84%
PINAL	36	4,292	120.05	2	329	5.15%	8.30%
DISTRICT VI							
	41	4,935	121.85	6	790	15.71%	19.06%
COCHISE	24	2,808	118.24	1	166	3.26%	6.29%
GRAHAM	14	1,719	1,944.00	6	764	69.79%	80.04%
GREENLEE	2	272	450.00	0	46	12.50%	20.39%
SANTA CRUZ	1	135	147.45	(1)	(186)	-54.17%	-58.02%

TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

CHANGE FROM CALENDAR YEAR 1987

	CALENDAR YEAR 1988 MONTHLY AVERAGES					MONTHLY AVERAGES			PERCENTAGE CHANGE		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	14	14	2,119	155.96	154.07	(2)	(2)	(326)	-15.10%	-14.06%	-13.35%
DISTRICT I											
MARICOPA	8	8	1,081	129.67	129.67	(1)	(1)	(335)	-7.41%	-7.41%	-23.69%
DISTRICT II											
PIMA	4	4	605	165.11	165.11	(3)	(3)	(365)	-47.62%	-47.62%	-37.65%
DISTRICT III											
APACHE	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
COCONINO	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
NAVAJO	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
YAVAPAI	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
DISTRICT IV	*	*	159	0.00	0.00	*	*	101	*	*	173.42%
LA PAZ	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
MOHAVE	*	*	72	0.00	0.00	*	*	72	*	*	0.00%
YUMA	*	*	87	0.00	0.00	*	*	29	*	*	49.14%
DISTRICT V											
GILA	1	1	187	173.00	149.93	1	1	187	0.00%	0.00%	0.00%
PINAL	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
	1	1	187	173.00	149.93	1	1	187	0.00%	0.00%	0.00%
DISTRICT VI											
COCHISE	1	1	87	173.00	173.00	1	1	87	0.00%	0.00%	0.00%
GRAHAM	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
GREENLEE	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
SANTA CRUZ	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%

1/ EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 2 CASES; 2 RECIPIENTS; \$311.

* = LESS THAN .05

TABLE 5

SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1/

	CALENDAR YEAR 1988 MONTHLY AVERAGES			CHANGE FROM CALENDAR YEAR 1987			
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	MONTHLY AVERAGES		PERCENTAGE CHANGE	
				NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	1,361	95,861	70.44	2	(5,437)	0.14%	-5.37%
DISTRICT I							
MARICOPA	939	57,105	60.79	19	(641)	2.10%	-1.11%
DISTRICT II							
PIMA	304	28,289	93.18	(16)	(4,590)	-5.13%	-13.96%
DISTRICT III							
APACHE	0	47	112.00	(1)	(65)	-58.33%	-58.33%
COCONINO	0	0	0.00	0	(20)	0.00%	-100.00%
NAVAJO	14	1,140	80.00	(2)	(182)	-10.94%	-13.77%
YAVAPAI	10	730	76.84	(6)	(470)	-40.63%	-39.17%
DISTRICT IV							
LA PAZ	0	0	0.00	0	0	0.00%	0.00%
MOHAVE	0	27	80.00	0	(53)	-66.67%	-66.67%
YUMA	26	1,967	75.64	10	723	62.50%	58.09%
DISTRICT V							
GILA	25	3,400	137.82	(1)	(167)	-5.13%	-4.69%
PINAL	17	2,613	156.76	0	(112)	-1.96%	-4.12%
	8	787	98.38	(1)	(55)	-11.11%	-6.53%
DISTRICT VI							
COCHISE	43	3,157	73.70	0	30	-0.39%	0.95%
GRAHAM	12	710	57.96	(2)	(104)	-12.50%	-12.78%
GREENLEE	28	2,240	80.00	3	240	12.00%	12.00%
SANTA CRUZ	1	80	80.00	0	0	0.00%	0.00%
	2	127	80.00	(1)	(106)	-47.22%	-45.64%

TABLE 6

FOOD STAMP PROGRAM: ARIZONA

	CALENDAR YEAR 1988 MONTHLY AVERAGES					CHANGE FROM CALENDAR YEAR 1987					
						MONTHLY AVERAGES			PERCENTAGE CHANGE		
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	79,273	237,266	12,882,679	162.51	54.30	11,675	31,398	2,508,962	17.27%	15.25%	24.19%
DISTRICT I											
MARICOPA	35,030	99,057	5,551,178	158.47	56.04	6,681	17,954	1,370,009	23.57%	22.14%	32.77%
DISTRICT II											
PIMA	15,349	42,321	2,324,497	151.44	54.93	2,211	5,881	464,396	16.83%	16.14%	24.97%
DISTRICT III											
APACHE	4,154	16,846	871,221	209.74	51.72	117	9	43,736	2.89%	0.05%	5.29%
COCONINO	2,330	8,380	432,757	185.76	51.64	290	934	71,724	14.20%	12.54%	19.87%
NAVAJO	3,818	14,568	780,663	204.46	53.59	229	789	84,843	6.39%	5.72%	12.19%
YAVAPAI	1,763	4,627	245,399	139.17	53.04	322	870	57,807	22.36%	23.15%	30.82%
DISTRICT IV											
LA PAZ	301	864	47,790	158.86	55.31	53	141	10,172	21.30%	19.51%	27.04%
MOHAVE	1,764	4,609	253,450	143.71	54.99	133	500	41,489	8.13%	12.17%	19.57%
YUMA	2,679	8,236	432,022	161.27	52.45	413	1,215	94,269	18.22%	17.31%	27.91%
DISTRICT V											
GILA	1,743	5,301	279,815	160.54	52.79	109	240	27,181	6.67%	4.74%	10.76%
PINAL	4,657	14,973	777,741	167.00	51.94	479	1,413	115,068	11.46%	10.42%	17.36%
DISTRICT VI											
COCHISE	3,172	9,386	491,316	154.91	52.35	430	987	80,434	15.67%	11.75%	19.58%
GRAHAM	1,301	4,223	212,362	163.24	50.29	196	485	38,431	17.73%	12.97%	22.10%
GREENLEE	305	863	44,345	145.51	51.37	28	21	4,172	10.02%	2.52%	10.38%
SANTA CRUZ	908	3,013	138,123	152.08	45.84	(14)	(39)	5,231	-1.60%	-1.31%	3.94%